

# **Finance & Budget Committee**

## **AGENDA**

**April 3, 2018 ~ 5:00 pm**

**FEC ~ Room 108**

1. 2018-19 budget updates
  - a. State aid update
  - b. Prioritizing of budget categories
  - c. Changes since 2<sup>nd</sup> draft
  - d. Transportation fleet plans
2. Results of 2017-18 positions added, including contingent positions.
3. Discuss renewal of individual contracts expiring on June 30, 2018.
4. Insurance RFP progress & interview plan
5. Suspension program update